

31 March 2002

CAPT Nancy L. Deitch, Commanding Officer

> Mr. Don Bailey, **Executive Director**



Our Mission

We enable knowledge superiority to the warfighter through the development, acquisition, and life cycle support of effective, capable and integrated C4ISR, IT, and Space systems.













Charleston

SPAWAR Restructuring: East Coast Naval **Electronic Engineering Activities**

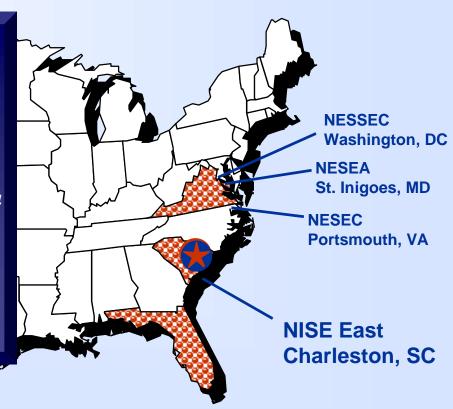
BRAC 1993: Consolidated the East Coast Naval **Electronic Engineering Activities**

- NESSEC Washington, DC
- NESEA St. Inigoes, MD
- NESEC Portsmouth, VA
- NESEC Charleston, SC

Established as NISE East, Charleston -- Jan 1994

NISE East renamed as SPAWAR Systems Center (SSC) Charleston -- Oct 1997

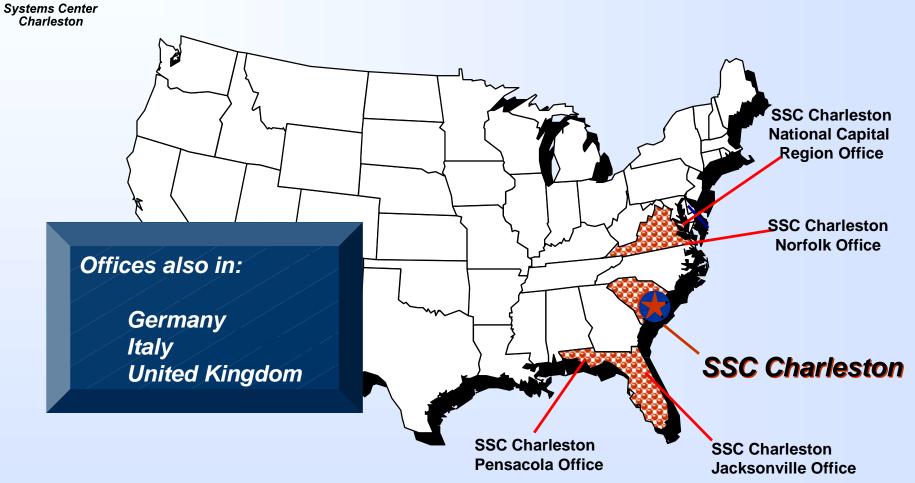
NCTC NWCF East Coast Elements transferred to SSC Charleston -- Feb 2000





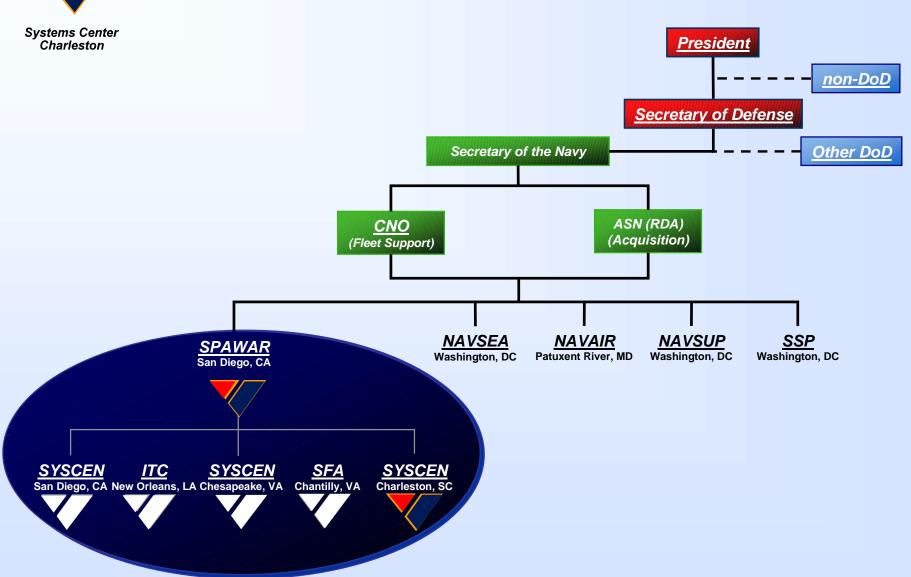


Major Locations





Chain of Command





Our Expertise

- ☐ Build Ships
- ☐ Build Planes
- ✓ Build "The Network" and its C⁴ISR Systems

- Air Traffic Control
- Command & Control
- Communications
- Cryptologic & Intelligence
- Image processing
- Meteorology

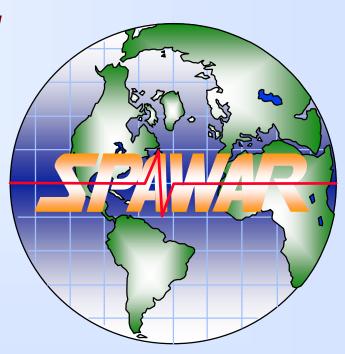
- Navigation
- Physical & Computer Security
- Sensors
- Video teleconferencing
- Ship Construction, Navy (SCN)
- Modeling & Simulation



Technical Departments

Our Engineering Expertise is Aligned into Four Technical Departments

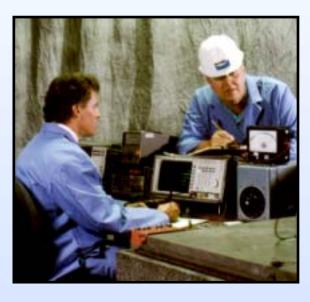
- 30 Surveillance and Systems Engineering
- 50 Communication Systems
- 60 Command and Control Systems
- 70 Intelligence & Information Warfare Systems Engineering





Surveillance and Systems Engineering

This Department Provides Mission-Essential Services from Concept to Post-Deployment Support for Diverse Projects & Customers



- Air Traffic Control (ATC), Radar, Radio Communications
 & Data Display Systems
- Navigation Systems & C⁴ISR Installations
- Radiation Detection, Indication & Computation (RADIAC) Program
- Integrated Undersea Surveillance System (IUSS)
 Operations Support
- Meteorological Sensor & Display Systems
- United States Antarctic Program Support Services
- Environmental Testing
- Modeling & Simulation
- SCN



Communication Systems

Systems Center Charleston

This Department Engineers, Integrates, Produces and Delivers State-of-the-Art Communications Products in Support of the Warfighter and other Users





- Telecommunications & Switched Networks
- Integrated Networks & Network Management Systems
- Network Applications, Services, & Operations
- Tactical & Expeditionary Communications
- Satellite Communication Systems
- Wireless Communication Systems
- Advanced Communications Capabilities



Command and Control Systems

This Department designs, develops, acquires, integrates, tests, deploys, supports and upgrades command and control information systems employed by the USN, USMC and Joint Forces, as well as maintains electronic systems



- Global Command and Control System (GCCS)
- GCCS-Maritime
- Mobile, Afloat, and Fixed sites
- Tactical Data Links
- Tactical Decision Aids & Decision Support Systems
- Digital and Analog Display Systems
- Mechanical Fabrication, Engineering Support
 - & Calibration



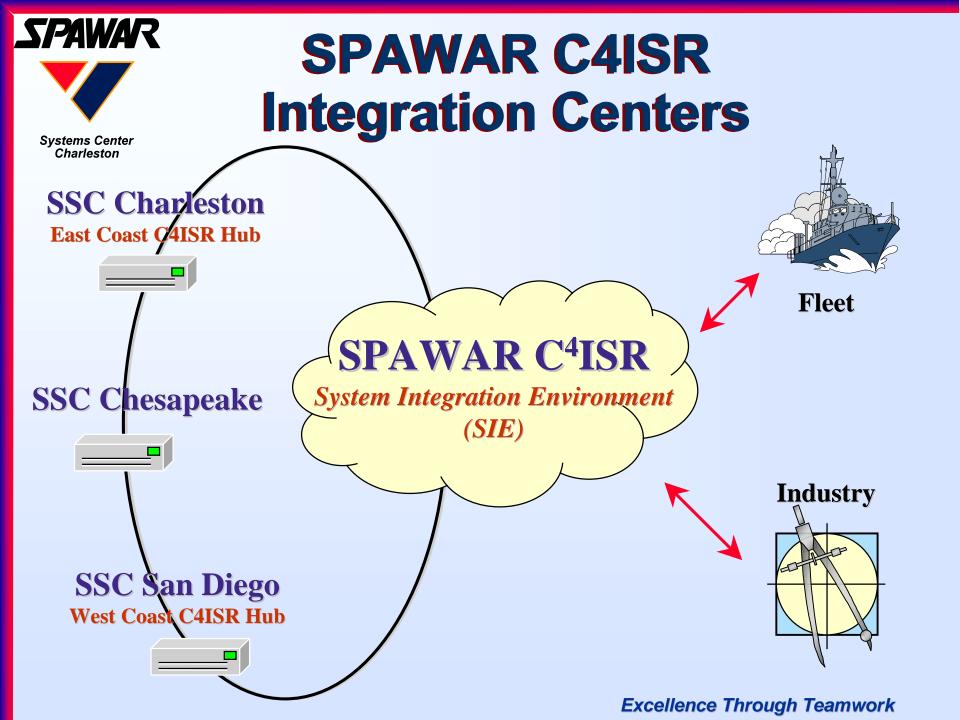
Intelligence and Information Warfare Systems

This Department Provides Systems Integration Engineering, Installation, Software & Logistics Support for Shore, Surface & Submarine Intelligence and Information Systems Worldwide

- Exploitation Systems
- Information Assurance
- Intelligence Systems
- Force and Infrastructure Protection
- Information Warfare Systems
- Network Engineering and Operations
- Computer Information Systems
- Systems Engineering/Program Management











Funding Sources Comparison By Customer

FY01: \$1.7 Billion

FY02: \$1.7 Billion (To Date)

SPAWAR	48%	SPAWAR HQ	47%
		SSC San Diego	1%
Other NAVY	31%	NAVSEA	6%
		NAVAIR	3%
		Marine Corps	4%
		Other Navy	18%
Other DOD	15%	Air Force	2%
		Army	2%
		Foreign Military Sales	2%
		Other DOD	9%
Other Federal	6%	Other Federal	6%

% are approximate



Non-DoD Sponsors/Customers

- Other Federal Government Agencies
 - Federal Aviation Administration
 - National Science Foundation
 - Department of Justice (FBI, BOP, INS/US Border Patrol)
 - Department of Treasury
 - U.S. Secret Service
 - U.S. Mint
 - U.S. Coast Guard
 - U.S. Customs Service
 - Department of Agriculture
 - Department of Health and Human Services (CDC)
 - Department of State
 - Architect of the Capitol
 - Federal Emergency Management Agency
- Foreign Military Sales (FMS)



Our Business Methods

- •We are a Navy Working Capital Fund organization
- •We operate on a break-even (nonprofit) basis
- •We receive "no direct appropriated funds"
- •Like the private sector, we earn our money from our customers
 - Customers pay a "burdened" rate for our labor
 - Burdened rate includes overhead to pay for business operations
- Must control costs to keep rates low and stay competitive
- •Have to market our services, satisfy our customers, and keep an eye on the bottom line





FY-01 Funding Flow

Systems Center Charleston

SPAWAR H/Q

Other Navy

Other DoD

Other Federal

In-House Support

In-House Direct

Outgoing Docs

82%
Private Industry



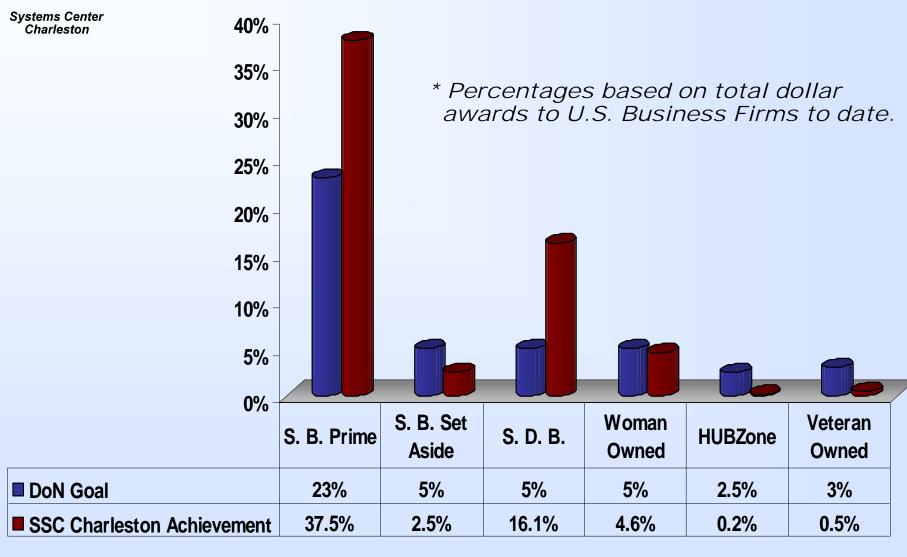
Contracting Capability

- Unlimited Contracting Authority
- Use Full Spectrum of Contract Types and Techniques
 - CPFF/CPAF/T&M
 - Best Value
 - Multiple Award
- •80 Contract Specialists (1102 Series)
- Active Contracts are valued in excess of \$3B



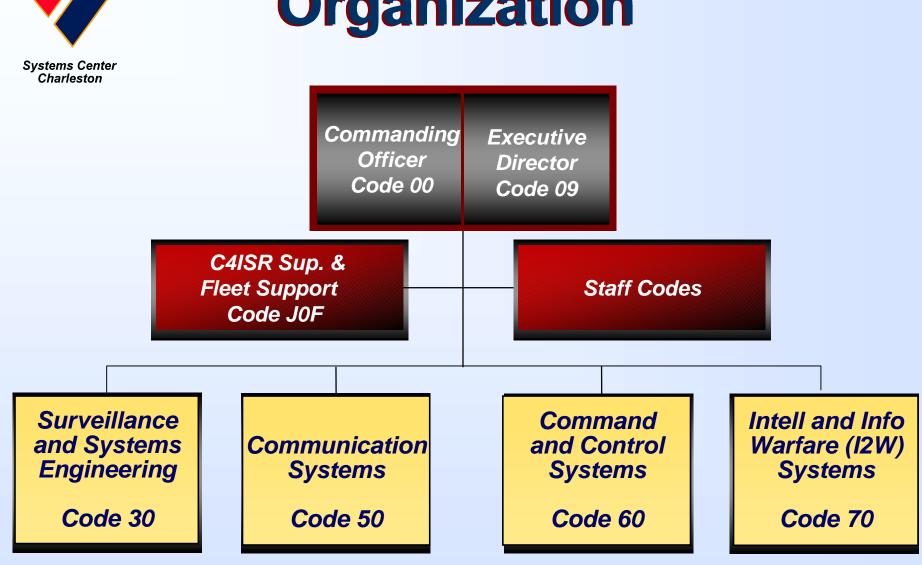


FY 02* Small Business Results



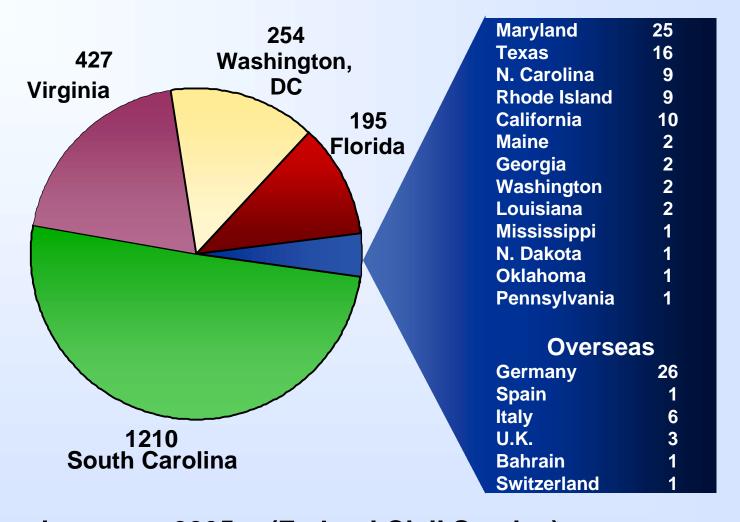


Organization





Employee Statistics

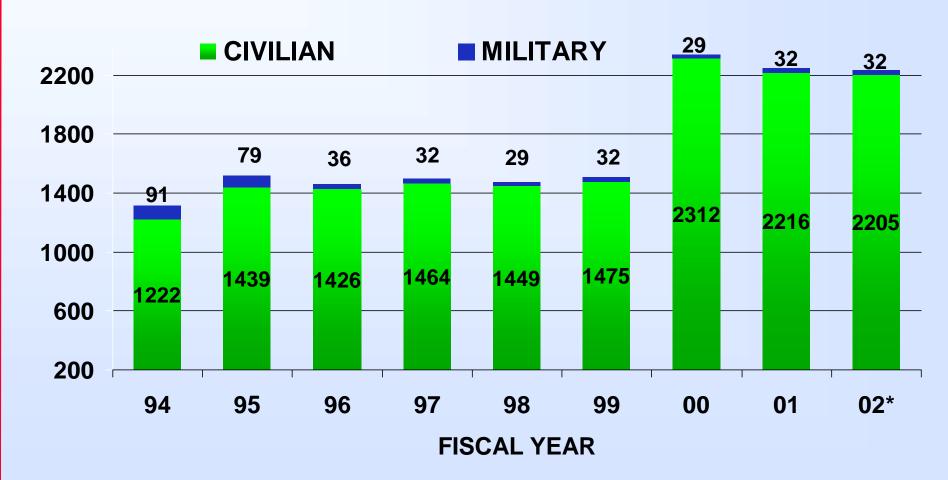


Employees: 2205 (Federal Civil Service)

32 (Military)



End Strength





Partnerships with the Community

- Member of Trident Chamber of Commerce
- Annually co-sponsor AFCEA's Math, Science & Technology (MaST) Program
- Berkeley County School District Volunteer Service Award 2001
- Southeast Region Special Achievement Award (Gregg Middle School Mentoring Program) 2001
- Participate in Berkeley and Dorchester County's Educators in Industry Program
- Participate in Middle & High School Career & Science Fairs
- Garrett Academy Science and Math Mentoring Program
- Business Education Partnership with Hanahan Middle School
- SC State Board of Education certificate for Exemplary Volunteer Service



Computers for School Program



Excellence Through Teamwork



Recruitment/New Hires

- Recruitment
 - 45 Hires in 2001 (Engineers and Scientists)
- Student Career Experience Program (CY 2001 Co-ops)
 - 47 Students currently participating
- Student Temporary Employment Program (CY 2002)
 - 15 Students currently participating

Recruiting Trips Planned (CY 2002)

Clemson University
College of Charleston
Florida A & M
Florida State
Georgia Institute of Technology
George Mason University
George Washington University
North Carolina State University
North Carolina Agricultural
& Technical State University

Old Dominion University
The Citadel
Trident Technical College (2 plus 2)
University of Central Florida
University of Florida
University of South Florida
University of Maryland
University of South Carolina
Virginia Polytechnic Institute



Charleston

Our Commitment

The Satisfaction of Our Customers
Enhanced Fleet Combat Readiness
Excellence Through Teamwork
Leading The 21st Century